

**Resolution for Adoption By The Board of Education  
Ypsilanti Community Schools**

2024 - 2025  
Budget Resolution  
06/03/2024

REVENUE

Local Revenue	\$12,264,732.00
State Revenue	\$35,933,920.00
Federal Revenue	\$31,236,082.00
Incoming Transfers & Other Transactions	\$7,263,218.00

<b>Total Revenue</b>	<b>\$86,697,952.00</b>
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**BE IT FURTHER RESOLVED, that \$86,697,952 of the total available to appropriate in the GENERAL EDUCATION FUND is hereby appropriated in the amounts and for the purposes set forth below:**

EXPENDITURES:

Basic Programs, Instructions	\$34,683,147.00
Added Needs, Instruction	\$11,364,994.00
Pupil Support	\$9,480,460.00
Instructional Support	\$4,707,644.00
General Administration	\$465,728.00
Schools Administration	\$2,766,014.00
Business Support	\$3,146,730.00
Operations/Maintenance	\$5,417,748.00
Transportation	\$4,448,264.00
Central Services	\$3,074,254.00
Athletics	\$285,703.00
Community Services	\$78,452.00
Debt Service	\$5,676,121.00
Fund Modifications	\$744,032.00

**Total Expenditures** **\$86,339,291.00**

**Excess Revenue over Expenditure** **\$358,661.00**

**Projected Fund Balance - June 30, 2024** **\$8,633,929.10**

**Projected Fund Balance - June 30, 2025** **\$8,992,590.10**