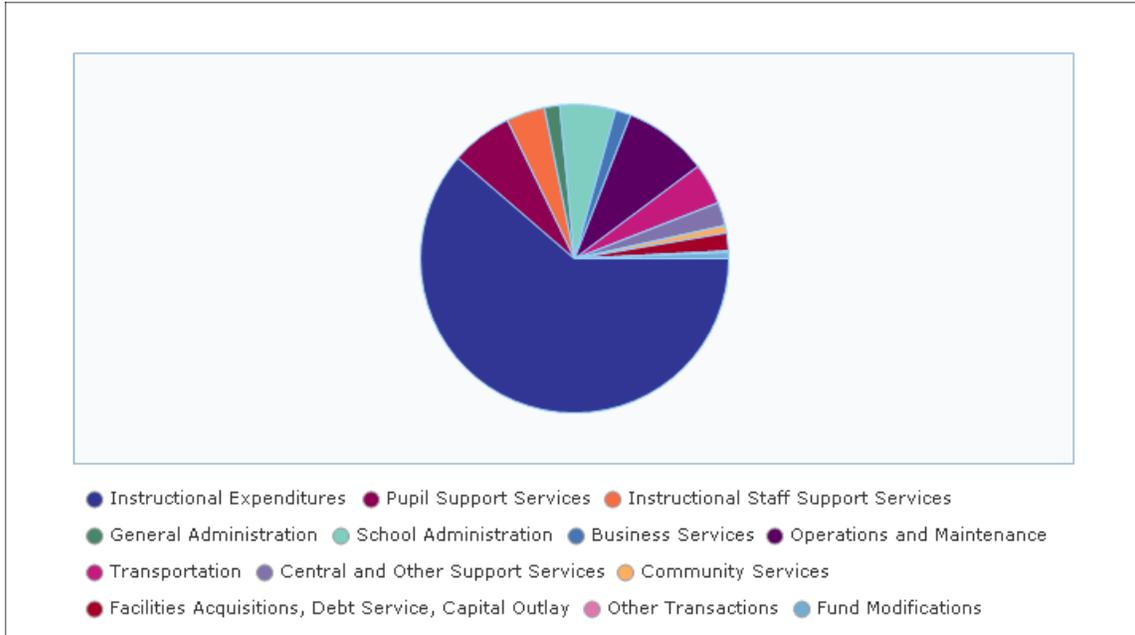


# Budget Transparency Report: Operational Expenditures

School District: Ypsilanti Community Schools

Fiscal Year: 2018-2019  
Fund: General Fund (11)



Operations Expenditures		
Instructional Expenditures	\$9,110,159,237	61.3%
Pupil Support Services	\$959,892,221	6.5%
Instructional Staff Support Services	\$601,124,018	4.0%
General Administration	\$239,024,038	1.6%
School Administration	\$868,108,822	5.8%
Business Services	\$240,611,762	1.6%
Operations and Maintenance	\$1,313,998,643	8.8%
Transportation	\$641,065,648	4.3%
Central and Other Support Services	\$364,523,602	2.5%
<b>Total Current Operating Expenditures</b>	<b>\$14,338,507,991</b>	<b>96.5%</b>

Remaining Expenditures		
Community Services	\$117,142,935	.8%
Facilities Acquisitions, Debt Service, Capital Outlay	\$276,783,431	1.9%
Other Transactions	\$21,951,254	.1%
Fund Modifications	\$98,419,748	.7%
Total Remaining Expenditures	\$514,297,368	3.5%
<b>Total General Fund Expenditures</b>	<b>\$14,852,805,359</b>	<b>100.0%</b>

\*For charting purposes, Remaining Expenditures is defined as function codes 3xx through 6xx.

Some percentages may not add to 100% due to rounding.

Report based on district's Financial Information Database (FID) submission for the selected fiscal year.

Caution should be used when using these financial data. Sound conclusions can only be drawn when the data elements

are used in proper context. The operational expenditure costs reported to the charts above are based on function codes as

submitted to the Financial Information Database (FID). Districts are required by law (MCL 380.1281) to follow a common

chart of accounts published as the Michigan Public School Accounting Manual when reporting financial data. Definitions

for each of the object codes listed in the charts above may be found in the Manual available

at: [http://www.michigan.gov/documents/appendix\\_33974\\_7.pdf](http://www.michigan.gov/documents/appendix_33974_7.pdf)

Please note that Capital Outlay, an object category, was extracted from functional categories and reported with Facilities Acquisitions and Debt Service.