

**Resolution for Adoption By The Board of Education
Ypsilanti Community Schools
2020 - 2021**

Resolved, that this resolution shall be the general appropriations of the Ypsilanti Community Schools for the fiscal year 2020-2021. Resolution to make appropriations and to provide for the disposition of all income received by the Ypsilanti Community Schools.

BE IT FURTHER RESOLVED, that the total revenue, including a tax levy of 18.0000 mills, and unappropriated fund balance be available for appropriations in the GENERAL EDUCATION FUND of Ypsilanti Community Schools for the fiscal year of 2020-2021 as follows:

REVENUE	2020-2021 Budget
Local Revenue	\$10,602,981.00
State Revenue	\$29,470,540.00
Federal Revenue	\$8,445,021.00
incoming Transfers & Other Transactions	\$7,748,523.00
Fund Modifications	\$175,000.00
Total Revenues	\$56,442,065.00

BE IT FURTHER RESOLVED, that \$56,442,065 of the total available to appropriate in the GENERAL EDUCATION FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Basic Programs, Instructions	\$22,977,412.00
Added Needs, Instruction	\$6,581,660.00
Pupil Support	\$6,633,102.00
Instructional Support	\$2,103,040.00
General Administration	\$695,710.00
Schools Administration	\$2,326,395.00
Business Support	\$826,231.00
Operations/Maintainence	\$5,251,499.00
Transportation	\$4,522,362.00
Central Services	\$1,338,760.00
Atheletics	\$563,480.00
Community Services	\$444,798.00
Debt Service	\$2,103,500.00
Fund Modifications	\$74,116.00
Total Expenditures	\$56,442,065.00
Excess Expenditures over Revenue	\$0.00
Projected Fund Balance - July 01, 2020	\$5,994,240.00
Projected Fund Balance - June 30, 2021	\$5,994,240.00