

**2014-15 Budget Proposal**  
**General Appropriations Resolution**  
**Ypsilanti Community Schools**  
**May 18, 2015 Revision**

**RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund** for the 2014-15 fiscal year is as follows:

**Revenue**

100 Local	11,234,156
200 Intermediate	0
300 State	30,530,827
400 Federal	5,995,517
500 Incoming Transfers & Other	3,619,500
600 Operating Transfers In	170,000
<b>Total Revenue</b>	<b>51,550,000</b>
Fund Balance July 1, 2014 (actual)	8,709,742
<b>Total Available to Appropriate</b>	<b>60,259,742</b>

**BE IT FURTHER RESOLVED**, that \$51,550,000 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures**

Instruction	
11X Basic Program	20,550,825
12X Added Needs	6,972,327
13X Adult and Continuing Education	46,977
Support Services	
21X Pupil	6,007,318
22X Instructional Staff	2,468,459
23X General Administration	638,900
24X School Administration	2,474,675
25X Business	826,508
26X Operation & Maintenance	5,352,203
27X Transportation	3,044,043
28X Central Service	1,174,240
29X Other	572,405
300 Community Services	360,166
400 Outgoing Transfers and Other Transactions	316,350
500 Debt Service	3,049,200
600 Fund Modifications	195,404
<b>Total Appropriated</b>	<b>54,050,000</b>
<b>Estimated Fund Balance June 30, 2015</b>	<b>6,209,742</b>

