

2014-15 Year-end Budget Revision
General Appropriations Resolution
Ypsilanti Community Schools

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund** for the 2014-15 fiscal year is as follows:

Revenue

100 Local	12,129,706
200 Intermediate	
300 State	30,192,271
400 Federal	7,819,873
500-600 Incoming Transfers & Other	3,583,150
Total Revenue	53,725,000
Fund Balance July 1, 2014	8,709,742
Total Available to Appropriate	62,434,742

BE IT FURTHER RESOLVED, that \$56,225,000 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction	
110 Basic Programs	21,120,379
120 Added Needs	7,191,077
130 Adult and Continuing Education	152,819
Support Services	
210 Pupil	6,097,811
220 Instructional Staff	2,844,255
230 General Administration	604,000
240 School Administration	2,356,975
250 Business	838,944
260 Operation & Maintenance	6,164,016
270 Transportation	3,284,460
280 Central Service	1,039,380
290 Other	573,555
300 Community Services	388,833
400 Outgoing Transfers and Other Transactions	383,732
500 Debt Service	2,898,050
600 Fund Modifications	286,714
Total Appropriated	56,225,000
Estimated Fund Balance June 30, 2015	6,209,742

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Willow Run Debt Retirement Fund** for the 2014-15 fiscal year is as follows:

Revenue

100	Local Revenue	3,892,324
300	State	92,676
400	Federal	0
	Fund Transfers	0
	Total Revenue	3,985,000
	Fund Balance July 1, 2014	253,094
	Total Available to Appropriate	4,238,094

BE IT FURTHER RESOLVED, that \$4,075,000 of the total available to appropriate in the **Debt Retirement Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

500	Bond Redemption	2,380,000
	Bond Interest	1,629,600
	Other Expenses	65,400
600	Outgoing Transfers & Other Transactions	0
	Total Appropriated	4,075,000
	Estimated Fund Balance June 30, 2015	163,094

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Ypsilanti Public Debt Retirement Fund** for the 2014-15 fiscal year is as follows:

Revenue

100	Local Revenue	5,829,000
300	State	976,000
400	Federal	0
	Fund Transfers	0
	Total Revenue	6,805,000
	Fund Balance July 1, 2014	423,973
	Total Available to Appropriate	7,228,973

BE IT FURTHER RESOLVED, that \$7,085,000 of the total available to appropriate in the **Debt Retirement Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

500	Bond Redemption	3,730,000
	Bond Interest	3,303,450
	Other Expenses	51,550
600	Outgoing Transfers & Other Transactions	0
	Total Appropriated	7,085,000
	Estimated Fund Balance June 30, 2015	143,973

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Food Service Fund** for the 2014-15 fiscal year is as follows:

Revenue

100 Local	58,900
200 Intermediate	0
300 State	55,000
400 Federal	2,261,100
Incoming Transfers & Other Transactions	0
Total Revenue	2,375,000
Fund Balance July 1, 2014	399,109
Total Available to Appropriate	2,774,109

BE IT FURTHER RESOLVED, that \$2,375,000 of the total available to appropriate in the **Food Service Fund** is hereby appropriated in the amounts and for the purposes set forth below:

271 Transportation	0
297 Food Service	2,275,000
611 Fund Modifications	100,000
Total Appropriated	2,375,000
Estimated Fund Balance June 30, 2015	399,109

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FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy adopted by the Board. Changes in the amounts appropriated by the Board shall require approval by the Board; however, revenue and expenditure budget changes shall be permitted by the Superintendent or designee without Board approval provided such changes do not change the total budgeted revenues or the total budgeted expenditures and outgoing transfers for any fund.

FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amount appropriated by the Board of Education and in keeping with the budgetary policy adopted by the Board.

BE IT FURTHER RESOLVED, that the 2014 millage rates shall be (were) as follows:

Operating millage on non-homestead property	18.0000 mills
Debt retirement millage on all property in former...	
Willow Run Community Schools	10.3000 13.0000 mills
Ypsilanti Public Schools	7.0000 mills
Commercial personal property	6.0000 mills

This budget is to take effect immediately.

Vote: Ayes _____

 Nays _____

 Abstain _____

Resolution declared (circle one) adopted / not adopted.