

**Resolution for Adoption By The Board of Education
Ypsilanti Community Schools**

2025 - 2026
Budget Resolution
6/16/2025

REVENUE

07/01/25

Local Revenue	\$17,858,018
State Revenue	\$38,550,816
Federal Revenue	\$14,739,604
Incoming Transfers & Other Transactions	\$7,263,218

Total Revenue

\$78,411,655.59

BE IT FURTHER RESOLVED, that \$76,584,564 of the total available to appropriate in the GENERAL EDUCATION FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

06/16/2025

Basic Programs, Instructions	\$32,340,071
Added Needs, Instruction	\$8,114,994
Pupil Support	\$7,230,460
Instructional Support	\$1,267,644
General Administration	\$566,728
Schools Administration	\$1,766,014
Business Support	\$1,046,730
Operations/Maintenance	\$6,197,124
Transportation	\$9,087,328
Central Services	\$1,289,890
Athletics	\$650,111
Community Services	\$78,453
Debt Service	\$7,959,786
Fund Modifications	\$744,032

Total Expenditures

\$78,339,365
